# 正　味　財　産　増　減　計　算　書

令和６年４月１日から令和７年３月３１日まで

（単位：円）

| 科　　目 | 当年度 | 前年度 | 増　減 |
|---|---|---|---|
| Ⅰ　一般正味財産増減の部 | | | |
| １．経常増減の部 | | | |
| 経常収益 | | | |
| 基本財産運用益 | 55,412,237 | 55,202,563 | 209,674 |
| 基本財産受取利息 | 3,580,237 | 3,370,563 | 209,674 |
| 基本財産受取配当金 | 51,832,000 | 51,832,000 | 0 |
| 特定資産運用益 | 34,394 | 1,002 | 33,392 |
| 特定資産受取利息 | 34,394 | 1,002 | 33,392 |
| 事業収益 | 64,000 | 62,000 | 2,000 |
| 事業収益 | 64,000 | 62,000 | 2,000 |
| 受取寄付金 | 130,000,000 | 100,000,000 | 30,000,000 |
| 受取寄付金 | 130,000,000 | 100,000,000 | 30,000,000 |
| 雑収益 | 609,132 | 733 | 608,399 |
| 受取利息 | 49,490 | 733 | 48,757 |
| 雑収益 | 559,642 | 0 | 559,642 |
| 経常収益計 | 186,119,763 | 155,266,298 | 30,853,465 |
| 経常費用 | | | |
| 事業費 | 152,568,256 | 125,483,368 | 27,084,888 |
| 給料手当 | 25,275,085 | 25,708,609 | △ 433,524 |
| 法定福利費 | 3,859,751 | 4,102,474 | △ 242,723 |
| 会議費 | 4,955,864 | 4,646,482 | 309,382 |
| 旅費交通費 | 11,966,863 | 3,126,018 | 8,840,845 |
| 通信運搬費 | 428,220 | 390,714 | 37,506 |
| 減価償却費 | 64,667 | 86,222 | △ 21,555 |
| 消耗品費 | 55,840 | 100,254 | △ 44,414 |
| 印刷製本費 | 3,437,577 | 3,675,949 | △ 238,372 |
| 賃借料 | 928,032 | 850,696 | 77,336 |
| 諸謝金 | 4,734,626 | 4,880,283 | △ 145,657 |
| 租税公課 | 0 | 100 | △ 100 |
| 支払奨学金 | 21,600,000 | 12,600,000 | 9,000,000 |
| 支払助成金 | 49,000,000 | 49,500,000 | △ 500,000 |
| 光科学賞 | 5,000,000 | 5,000,000 | 0 |
| 研究費 | 17,108,870 | 6,497,155 | 10,611,715 |
| 資料収集費 | 0 | 68,200 | △ 68,200 |
| 講演会等開催費 | 3,125,612 | 3,059,323 | 66,289 |
| 委託費 | 600,433 | 641,630 | △ 41,197 |
| 手数料 | 159,020 | 141,861 | 17,159 |
| 雑費 | 267,796 | 407,398 | △ 139,602 |

| | | | |
|---|---|---|---|
| 管理費 | 27,897,322 | 19,591,361 | 8,305,961 |
| 役員報酬 | 1,098,702 | 1,127,601 | △ 28,899 |
| 給料手当 | 15,284,156 | 8,608,938 | 6,675,218 |
| 法定福利費 | 2,556,563 | 1,202,257 | 1,354,306 |
| 福利厚生費 | 219,664 | 154,878 | 64,786 |
| 会議費 | 1,604,185 | 1,316,851 | 287,334 |
| 旅費交通費 | 515,680 | 595,334 | △ 79,654 |
| 通信運搬費 | 240,779 | 309,257 | △ 68,478 |
| 消耗品費 | 119,390 | 142,755 | △ 23,365 |
| 印刷製本費 | 150,700 | 229,350 | △ 78,650 |
| 光熱水料費 | 64,516 | 90,728 | △ 26,212 |
| 賃借料 | 1,207,794 | 1,147,404 | 60,390 |
| 諸謝金 | 0 | 16,705 | △ 16,705 |
| 租税公課 | 1,150 | 1,550 | △ 400 |
| 支払負担金 | 216,000 | 216,000 | 0 |
| 委託費 | 2,559,810 | 2,317,700 | 242,110 |
| 手数料 | 96,470 | 96,360 | 110 |
| 協力費 | 255,000 | 200,000 | 55,000 |
| 雑費 | 1,706,763 | 1,817,693 | △ 110,930 |
| 経常費用計 | 180,465,578 | 145,074,729 | 35,390,849 |
| 当期経常増減額 | 5,654,185 | 10,191,569 | △ 4,537,384 |
| ２．経常外増減の部 | | | |
| 経常外収益 | | | |
| 経常外収益計 | 0 | 0 | 0 |
| 経常外費用 | | | |
| 経常外費用計 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 5,654,185 | 10,191,569 | △ 4,537,384 |
| 一般正味財産期首残高 | 103,557,692 | 93,366,123 | 10,191,569 |
| 一般正味財産期末残高 | 109,211,877 | 103,557,692 | 5,654,185 |
| Ⅱ　指定正味財産増減の部 | | | |
| 基本財産評価損益等 | △ 1,664,080,000 | △ 1,198,274,000 | △ 465,806,000 |
| 基本財産評価損益等 | △ 1,664,080,000 | △ 1,198,274,000 | △ 465,806,000 |
| 当期指定正味財産増減額 | △ 1,664,080,000 | △ 1,198,274,000 | △ 465,806,000 |
| 指定正味財産期首残高 | 4,180,746,000 | 5,379,020,000 | △ 1,198,274,000 |
| 指定正味財産期末残高 | 2,516,666,000 | 4,180,746,000 | △ 1,664,080,000 |
| Ⅲ　正味財産期末残高 | 2,625,877,877 | 4,284,303,692 | △ 1,658,425,815 |