

**正味財産増減計算書内訳表**

令和3年4月1日から令和4年3月31日まで

(単位：円)

| 科 目          | 公益目的事業会計  |            |           |            |             |             | 法人会計       | 合 計         |
|--------------|-----------|------------|-----------|------------|-------------|-------------|------------|-------------|
|              | 調査・研究     | 助成等活動      | 普及啓発活動    | 奨学金        | 公益共通        | 小計          |            |             |
| I 一般正味財産増減の部 |           |            |           |            |             |             |            |             |
| 1. 経常増減の部    |           |            |           |            |             |             |            |             |
| 経常収益         |           |            |           |            |             |             |            |             |
| 基本財産運用益      | 0         | 0          | 0         | 0          | 36,438,001  | 36,438,001  | 0          | 36,438,001  |
| 基本財産受取利息     | 0         | 0          | 0         | 0          | 3,702,001   | 3,702,001   | 0          | 3,702,001   |
| 基本財産受取配当金    | 0         | 0          | 0         | 0          | 32,736,000  | 32,736,000  | 0          | 32,736,000  |
| 特定資産運用益      | 0         | 0          | 0         | 0          | 999         | 999         | 0          | 999         |
| 特定資産受取利息     | 0         | 0          | 0         | 0          | 999         | 999         | 0          | 999         |
| 受取寄付金        | 0         | 0          | 0         | 0          | 70,000,000  | 70,000,000  | 30,000,000 | 100,000,000 |
| 受取寄付金        | 0         | 0          | 0         | 0          | 70,000,000  | 70,000,000  | 30,000,000 | 100,000,000 |
| 雑収益          | 54,240    | 0          | 0         | 0          | 864         | 55,104      | 0          | 55,104      |
| 受取利息         | 0         | 0          | 0         | 0          | 864         | 864         | 0          | 864         |
| 雑収益          | 54,240    | 0          | 0         | 0          | 0           | 54,240      | 0          | 54,240      |
| 経常収益計        | 54,240    | 0          | 0         | 0          | 106,439,864 | 106,494,104 | 30,000,000 | 136,494,104 |
| 経常費用         |           |            |           |            |             |             |            |             |
| 事業費          | 7,371,487 | 69,637,519 | 4,311,871 | 14,433,886 | 30,961,849  | 126,716,612 |            | 126,716,612 |
| 給料手当         | 0         | 0          | 0         | 0          | 25,008,405  | 25,008,405  |            | 25,008,405  |
| 法定福利費        | 0         | 0          | 0         | 0          | 3,932,607   | 3,932,607   |            | 3,932,607   |
| 会議費          | 0         | 1,912,049  | 0         | 998,858    | 0           | 2,910,907   |            | 2,910,907   |
| 旅費交通費        | 5,500     | 719,413    | 108,470   | 140,076    | 0           | 973,459     |            | 973,459     |
| 通信運搬費        | 361,076   | 221,299    | 33,211    | 20,772     | 23,485      | 659,843     |            | 659,843     |
| 減価償却費        | 0         | 0          | 0         | 0          | 239,506     | 239,506     |            | 239,506     |
| 消耗品費         | 0         | 39,991     | 0         | 0          | 252,594     | 292,585     |            | 292,585     |
| 印刷製本費        | 157,960   | 3,504,052  | 770,220   | 0          | 0           | 4,432,232   |            | 4,432,232   |
| 光熱水料費        | 154,112   | 0          | 0         | 0          | 0           | 154,112     |            | 154,112     |
| 賃借料          | 0         | 0          | 0         | 0          | 928,032     | 928,032     |            | 928,032     |
| 諸謝金          | 167,055   | 3,956,860  | 656,902   | 655,976    | 0           | 5,436,793   |            | 5,436,793   |
| 租税公課         | 0         | 0          | 100       | 0          | 76,500      | 76,600      |            | 76,600      |
| 支払奨学金        | 0         | 0          | 0         | 12,600,000 | 0           | 12,600,000  |            | 12,600,000  |
| 支払助成金        | 0         | 49,986,470 | 0         | 0          | 0           | 49,986,470  |            | 49,986,470  |
| 光科学賞         | 0         | 5,000,000  | 0         | 0          | 0           | 5,000,000   |            | 5,000,000   |
| 研究費          | 5,857,665 | 1,554,300  | 0         | 0          | 456,720     | 7,868,685   |            | 7,868,685   |
| 資料収集費        | 0         | 0          | 0         | 0          | 44,000      | 44,000      |            | 44,000      |
| 講演会等開催費      | 0         | 2,090,000  | 2,324,528 | 0          | 0           | 4,414,528   |            | 4,414,528   |
| 委託費          | 535,319   | 60,500     | 414,700   | 0          | 0           | 1,010,519   |            | 1,010,519   |
| 手数料          | 89,900    | 0          | 440       | 11,880     | 0           | 102,220     |            | 102,220     |
| 雑費           | 42,900    | 592,585    | 3,300     | 6,324      | 0           | 645,109     |            | 645,109     |

|               |               |               |              |              |               |               |             |               |
|---------------|---------------|---------------|--------------|--------------|---------------|---------------|-------------|---------------|
| 管理費           |               |               |              |              |               |               | 18,645,999  | 18,645,999    |
| 役員報酬          |               |               |              |              |               |               | 875,583     | 875,583       |
| 給料手当          |               |               |              |              |               |               | 9,389,820   | 9,389,820     |
| 法定福利費         |               |               |              |              |               |               | 419,847     | 419,847       |
| 福利厚生費         |               |               |              |              |               |               | 166,478     | 166,478       |
| 会議費           |               |               |              |              |               |               | 628,113     | 628,113       |
| 旅費交通費         |               |               |              |              |               |               | 85,800      | 85,800        |
| 通信運搬費         |               |               |              |              |               |               | 257,841     | 257,841       |
| 消耗品費          |               |               |              |              |               |               | 183,731     | 183,731       |
| 印刷製本費         |               |               |              |              |               |               | 339,680     | 339,680       |
| 光熱水料費         |               |               |              |              |               |               | 100,960     | 100,960       |
| 賃借料           |               |               |              |              |               |               | 1,147,404   | 1,147,404     |
| 租税公課          |               |               |              |              |               |               | 85,950      | 85,950        |
| 支払負担金         |               |               |              |              |               |               | 144,000     | 144,000       |
| 委託費           |               |               |              |              |               |               | 2,335,850   | 2,335,850     |
| 手数料           |               |               |              |              |               |               | 219,940     | 219,940       |
| 協力費           |               |               |              |              |               |               | 200,000     | 200,000       |
| 雑費            |               |               |              |              |               |               | 2,065,002   | 2,065,002     |
| 経常費用計         | 7,371,487     | 69,637,519    | 4,311,871    | 14,433,886   | 30,961,849    | 126,716,612   | 18,645,999  | 145,362,611   |
| 当期経常増減額       | △ 7,317,247   | △ 69,637,519  | △ 4,311,871  | △ 14,433,886 | 75,478,015    | △ 20,222,508  | 11,354,001  | △ 8,868,507   |
| 2. 経常外増減の部    |               |               |              |              |               |               |             |               |
| 経常外収益         |               |               |              |              |               |               |             |               |
| 経常外収益計        | 0             | 0             | 0            | 0            | 0             | 0             | 0           | 0             |
| 経常外費用         |               |               |              |              |               |               |             |               |
| 固定資産除却損       | 25,802,799    | 0             | 0            | 0            | 0             | 25,802,799    | 0           | 25,802,799    |
| 固定資産除却損       | 25,802,799    | 0             | 0            | 0            | 0             | 25,802,799    | 0           | 25,802,799    |
| 経常外費用計        | 25,802,799    | 0             | 0            | 0            | 0             | 25,802,799    | 0           | 25,802,799    |
| 当期経常外増減額      | △ 25,802,799  | 0             | 0            | 0            | 0             | △ 25,802,799  | 0           | △ 25,802,799  |
| 当期一般正味財産増減額   | △ 33,120,046  | △ 69,637,519  | △ 4,311,871  | △ 14,433,886 | 75,478,015    | △ 46,025,307  | 11,354,001  | △ 34,671,306  |
| 一般正味財産期首残高    | △ 246,885,574 | △ 519,893,936 | △ 43,905,635 | △ 482,583    | 810,788,685   | △ 379,043     | 151,560,279 | 151,181,236   |
| 一般正味財産期末残高    | △ 280,005,620 | △ 589,531,455 | △ 48,217,506 | △ 14,916,469 | 886,266,700   | △ 46,404,350  | 162,914,280 | 116,509,930   |
| II 指定正味財産増減の部 |               |               |              |              |               |               |             |               |
| 基本財産評価益       | 0             | 0             | 0            | 0            | 6,820,000     | 6,820,000     | 0           | 6,820,000     |
| 基本財産評価益       | 0             | 0             | 0            | 0            | 6,820,000     | 6,820,000     | 0           | 6,820,000     |
| 当期指定正味財産増減額   | 0             | 0             | 0            | 0            | 6,820,000     | 6,820,000     | 0           | 6,820,000     |
| 指定正味財産期首残高    | 0             | 0             | 0            | 0            | 4,990,280,000 | 4,990,280,000 | 0           | 4,990,280,000 |
| 指定正味財産期末残高    | 0             | 0             | 0            | 0            | 4,997,100,000 | 4,997,100,000 | 0           | 4,997,100,000 |
| III 正味財産期末残高  | △ 280,005,620 | △ 589,531,455 | △ 48,217,506 | △ 14,916,469 | 5,883,366,700 | 4,950,695,650 | 162,914,280 | 5,113,609,930 |